

CHAPTER - VI

6.0 IMPLEMENTATION OF WATERSHED MANAGEMENT PROGRAMME IN THE STATE

Administrative structure

In Madhya Pradesh Rajiv Gandhi Mission for Watershed Management under the aegis of Panchayat & Rural Development Department is responsible for planning, implementation and monitoring of watershed development projects. The RGMWM has its General Body and Executive Body as per the provision of Firms and Society Registration Act. Hon'ble Chief Minister is the Chairman of General Body and Chief Secretary, Government of Madhya Pradesh is the Chairman of Executive Body of the RGMWM. The RGMWM is headed by Mission Director. A district level, Zila Panchayat is the nodal agency. At present the RGMWM H.Q. is operating through a "watershed cell" constituted in the Zila Panchayat in each district. At watershed level PIA's are appointed for planning, implementation and monitoring of watershed projects.

Area Covered under Watershed Programmes

SPSP – 14 : District-wise Area Covered Under Watershed Programme

S. No.	Names of Districts	Total micro-watersheds in the District		Micro-watersheds covered so far						Net watersheds to be covered	
				Dept. of Land Resources		Other Ministries/ Depts.		Total watersheds covered			
				Pre-IWMP projects (DPAP +DDP +IWDP)		Any other watershed project					
No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)		
1	ALIRAJPUR	534	310119	139	122928	1	800	140	123728	394	186391
2	ANUPPUR	308	391465	54	27000	3	1500	57	28500	251	362965
3	ASHOKNAGAR	633	519843	32	18198	5	2875	37	21073	596	498770

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				Pre-IWMP projects (DPAP +DDP +IWDP)		Any other watershed project					
				No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)		
4	BALAGHAT	973	700714	25	13982	41	20590	66	34572	907	666142
5	BARWANI	688	924500	226	79483	165	92342	391	171825	297	752675
6	BETUL	1037	1007800	312	167000	185	153200	497	320200	540	687600
7	BHIND	732	445204	59	34292	26	13052	85	47344	647	397860
8	BHOPAL	390	277880	24	14000	56	31000	80	45000	310	232880
9	BURHANPUR	293	342741	10	5000	2	1281	12	6281	281	336460
10	CHHATARPUR	1041	863036	47	26995	51	25657	98	52652	943	810384
11	CHHINDWARA	1264	1184923	536	263000	66	32513	602	295513	662	889410
12	DAMOH	990	728583	112	65434	45	22911	157	88345	833	640238
13	DATIA	431	295874	16	10532	38	19597	54	30129	377	265745
14	DEWAS	881	701307	108	59825	45	22870	153	82695	728	618612
15	DHAR	1191	819541	244	124708	101	66257	345	190965	846	628576
16	DINDORI	824	358935	215	5739	35	17876	250	23615	574	335320
17	GUNA	705	630766	72	116414	43	38729	115	155143	590	475623
18	GWALIOR	752	456449	70	62554	31	14807	101	77361	651	379088
19	HARDA	403	330579	0	0	9	4527	9	4527	394	326052

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				Pre-IWMP projects (DPAP +DDP +IWDP)		Any other watershed project					
				No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)		
20	HOSHANGABAD	582	668689	13	5408	415	234582	428	239990	154	428699
21	INDORE	506	383097	11	4000	91	39459	102	43459	404	339638
22	JABALPUR	696	519757	109	66613	15	6840	124	73453	572	446304
23	JHABAU	415	365597	245	174883	61	30555	306	205438	109	160159
24	KATNI	512	493092	23	12780	169	89897	192	102677	320	390415
25	KHANDWA	825	775616	104	86000	138	134239	242	220239	583	555377
26	KHARGONE	971	647789	181	97209	181	95729	362	192938	609	454851
27	MANDLA	955	965559	35	16685	209	99469	244	116154	711	849405
28	MANDSAUR	743	551790	59	43841	58	34558	117	78399	626	473391
29	MORENA	757	501686	40	24000	15	12500	55	36500	702	465186
30	NARSINGHPUR	773	513651	28	11000	11	6018	39	17018	734	496633
31	NEEMUCH	597	393553	67	41682	11	11100	78	52782	519	340771
32	PANNA	955	702924	111	61000	108	56529	219	117529	736	585395
33	RAISEN	1152	848746	159	92474	56	28374	215	120848	937	727898
34	RAJGARH	501	616300	112	64708	63	31677	175	96385	326	519915
35	RATLAM	676	486007	53	39624	36	46030	89	85654	587	400353

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				Pre-IWMP projects (DPAP +DDP +IWDP)		Any other watershed project					
				No.	Area (ha.)	No.	Area (ha.)	No.	Area (ha.)		
36	REWA	743	628745	165	88760	61	39600	226	128360	517	500385
37	SAGAR	1263	1022759	92	49605	36	45743	128	95348	1135	927411
38	SATNA	858	742432	66	27500	143	80374	209	107874	649	634558
39	SEHORE	834	656368	52	30000	46	23301	98	53301	736	603067
40	SEONI	954	875401	180	139131	373	163194	553	302325	401	573076
41	SHAHDOL	547	561006	143	82955	60	30114	203	113069	344	447937
42	SHAJAPUR	574	618539	80	46062	56	28136	136	74198	438	544341
43	SHEOPUR	737	666650	19	10869	8	4163	27	15032	710	651618
44	SHIVPURI	1442	995392	164	94881	35	17608	199	112489	1243	882903
45	SIDHI	545	869194	197	114322	40	20421	237	134743	308	734451
46	SINGROLI	340	170000	0	0	0	0	0	0	340	170000
47	TIKAMGARH	565	504002	70	39585	9	16258	79	55843	486	448159
48	UJJAIN	806	609874	128	70958	12	6000	140	76958	666	532916
49	UMARIA	372	450329	50	29000	18	9200	68	38200	304	412129
50	VIDISHA	977	730197	54	31105	356	143787	410	174892	567	555305
Total		37243	30825000	5111	2913724	3838	2167839	8949	5081563	28294	25743437

Table – SPSP – 15 : Details regarding Watershed Projects sanctioned by DoLR

1	2	3	4		
S.No.	Item	Total	Pre-IWMP scheme details		
			DPAP	EAS	IWDP
1	Area sanctioned in ha. (as per column 4 of DoLR area in ha. Table SSP 14)	2913724	1633500	515828	764396
2	Names of the districts covered	Alirajpur, Anuppur, Ashoknagar, Balaghat, Barwani, Betul, Bhind, Bhopal, Burhanpur, Chhatarpur, Chhindwara, Damoh, Datia, Dewas, Dhar, Dindori, Guna, Jabalpur, Jhabau, Gwalior, Harda, Hoshangabad, Indore, Jabalpur, Jhabau, Katni, Khandwa, Khargone, Mandla, Mandsaur, Morena, Narsinghpur, Neemuch, Panna, Raisen, Rajgarh, Ratlam, Rewa, Sagar, Satna, Sehore, Seoni, Shahdol, Shajapur, Sheopur, Shivpuri, Sidhi, Singroli, Tikamgarh, Ujjain, Umaria, Vidisha	Alirajpur, Anuppur, Ashoknagar, Barwani, Betul, Bhind, Chhindwara, Damoh, Dewas, Dhar, Guna, Jabalpur, Jhabau, Khandwa, Khargone, Panna, Raisen, Rajgarh, Ratlam, Rewa, Seoni, Shahdol, Shajapur, Shivpuri, Sidhi, Singroli, Umaria,	Alirajpur, Anuppur, Ashoknagar, Balaghat, Barwani, Betul, Bhind, Bhopal, Burhanpur, Chhatarpur, Chhindwara, Damoh, Datia, Dewas, Dhar, Dindori, Guna, Gwalior, Harda, Hoshangabad, Indore, Jabalpur, Jhabau, Katni, Khandwa, Khargone, Mandla, Mandsaur, Morena, Narsinghpur, Neemuch, Panna, Raisen, Rajgarh, Ratlam, Rewa, Sagar, Satna, Sehore, Seoni, Shahdol, Shajapur, Sheopur, Shivpuri, Sidhi, Singroli, Tikamgarh, Ujjain, Umaria, Vidisha	Anuppur, Ashoknagar, Balaghat, Barwani, Bhind, Bhopal, Burhanpur, Chhatarpur, Chhindwara, Damoh, Datia, Dewas, Dhar, Dindori, Guna, Gwalior, Hoshangabad, Indore, Jabalpur, Jhabau, Katni, Khandwa, Khargone, Mandla, Mandsaur, Morena, Narsinghpur, Neemuch, Panna, Raisen, Rajgarh, Ratlam, Sagar, Satna, Sehore, Seoni, Shahdol, Shajapur, Sheopur, Shivpuri, Sidhi, Tikamgarh, Ujjain, Vidisha
3	No.of Blocks covered	313	105	313	124
4	No.of watershed projects sanctioned by DoLR	5111	3267	813	1031 (124 Projects)

1	2	3	4		
S.No.	Item	Total	Pre-IWMP scheme details		
			DPAP	EAS	IWDP
5	No. of projects completed out of those taken at Row (4)	3109	1786	813	510
6	No.of projects foreclosed of Row (4)	0	0	0	0
7	No.of on-going projects of Row (4)	2002	1481	0	521
8	Area already treated by completed projects of Row (5)	1767610	893000	515828	358782
9	Area for treatment by on-going projects of Row (7)	1146114	740500	0	405614
10	Total area treated and under treatment (8)+ (9)	2913724	1633500	515828	764396
11	Area yet to be treated and proposed to be treated by DoLR (column 1-column 10)	0	0	0	0

Table – SPSP – 16 : Details of Watershed Projects implemented other than DoLR

1	2	3	4	
S.No	Item	Total	Watershed schemes of other Departments	
			NWDPRA	River Valley Project/NREGS
1	Area sanctioned in ha. (as per column 4 of Table 14)	2167839	1035538	1132301
2	Names of the districts covered	All Districts	All Districts	
3	No.of Blocks covered			
4	No.of watershed projects sanctioned other than DoLR	3838	1830	2008
5	No.of projects completed out of those taken at Row (4)	2415	1456	959
6	No.of projects foreclosed of Row (4)	0	0	0
7	No.of on-going projects of Row (4)	1423	381	1042
8	Area already treated by completed projects of Row (5)	1362025	821149	540876
9	Area for treatment by on-going projects of Row (7)	805814	214389	591425
10	Total area treated and under treatment (8)+(9)	2167839	1035538	1132301
11	Area yet to be treated and proposed to be treated by other than DoLR resources (column 1-column 10)	0	0	0

6.1 DETAILS OF PENDING UTILIZATION CERTIFICATES AND UNSPENT BALANCE

Table – SPSP 17 : Details of pending UCs

1	2	3	4	5	6	7	8		9		10	11	
S. No.	District	Project	Instal-ment no.	Financial year of release of fund	Amount released (Rs. in lakh)	Amount utilized (Rs.in lakhs)	Submission of UC		Date of submission of UC		Reasons for not submitting/ delayed submission of UC	Pending UCs	
							Due date	Amount (Rs. In lakhs)	Date	Amount (Rs. In lakhs)		Period	Amount (Rs. in lakhs)
1	Anuppur	IWDP-II	IIInd	07-08	82.50	81.70	08-09	82.50	-	-	Discrepancies in the project implementation	2007-08	82.50
2	Chhatarpur	IWDP-III	IIInd	07-08	74.25	74.25	08-09	74.25	-	-	Delay in Mid-term Evaluation	2007-08	74.25
3	Sagar	IWDP-II	IVth	07-08	79.00	79.00	08-09	79.00	-	-	Unutilisation of fund	2007-08	79.00
4	Rewa	DPAP -7 th	Vth	07-08	26.8	26.8	08-09	26.8	-	-	Delayed Project	1 Year	26.8
5	Chhindwara	Haryali – I	IIIrd	07-08	158.59	158.58	08-09	158.58	-	-	Delayed Project	1 Year	158.58
6	Umaria	Hariyali – II	IIInd	06-07	40.5	39.57	07-08	39.57	-	-	Delayed Project	2 Year	39.57
7	Dewas	Hariyali – III	Ist	05-06	33.75	32.4	06-07	32.4	-	-	Delayed Project	3 Year	32.4
8	Khandwa	Hariyali – III	IIInd	07-08	114	93.3	08-09	93.3	-	-	Delayed Project	1 Year	93.3
9	Rewa	Hariyali-III	Ist	05-06	47.25	35.29	06-07	35.29	-	-	Delayed Project	3 Year	35.29

Note : Under IWDP 14 projects are at the stage of completion in the year 2009-10. UCs has already been submitted for 50 projects for 2008-09. UCs for remaining 22 projects for 2009-10 will be submitted by the 30th October 2009.